

## Appendix '1b'

### Annual Reduction required to Break Even (2007/08 On Street Accounts)

|               | PCNs issued | Total Income | Income per PCN | Total Costs | Costs per PCN | Reduction Required to Break Even | Marginal Off Street Contribution | Further Reduction Required |
|---------------|-------------|--------------|----------------|-------------|---------------|----------------------------------|----------------------------------|----------------------------|
|               | No.         | £            | £              | £           | £             | £                                | £                                | £                          |
| Burnley       | 8,520       | 246,331      | 28.91          | 351,245     | 41.23         | 104,914                          | 34,472                           | 70,442                     |
| Chorley       | 4,077       | 114,816      | 28.16          | 244,746     | 60.03         | 129,930                          | 64,789                           | 65,141                     |
| Fylde         | 5,574       | 166,010      | 29.78          | 188,939     | 37.85         | 22,929                           | 21,992                           | 937                        |
| Hyndburn      | 4,793       | 151,200      | 31.55          | 144,796     | 30.21         | 0                                | 0                                | 0                          |
| Lancaster     | 12,613      | 348,163      | 27.60          | 355,309     | 28.17         | 7,146                            | 0                                | 7,146                      |
| Pendle        | 4,284       | 88,665       | 20.70          | 151,413     | 35.34         | 62,748                           | 0                                | 62,748                     |
| Preston       | 18,248      | 566,074      | 31.02          | 591,957     | 32.44         | 25,883                           | 0                                | 25,883                     |
| Ribble Valley | 1,332       | 41,731       | 31.33          | 64,956      | 48.77         | 23,225                           | 7,450                            | 15,775                     |
| Rossendale    | 2,072       | 70,652       | 34.10          | 74,354      | 35.89         | 3,702                            | 3,702                            | 0                          |
| South Ribble  | X 1,877     | 47,013       | 25.05          | 123,202     | 65.64         | 76,189                           | 2,668                            | 73,521                     |
| West Lancs    | 1,731       | 48,090       | 27.78          | 71,867      | 41.52         | 23,777                           | 23,777                           | 0                          |
| Wyre          | X 3,388     | 90,116       | 26.60          | 133,688     | 39.46         | 43,572                           | 2,000                            | 41,572                     |
|               | 68,509      | 1,978,861    | 28.88          | 2,501,318   | 36.75         | 524,015                          | 160,850                          | 363,165                    |

X 2007/08 Accounts not yet received - 2006/07 Accounts used